

key indicators:

1. The engagement of all pupils in regular physical activity, kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. A broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Year % Sports Leaders - to continue	*Lunchtime supervisors - they need to help facilitate *Year % chosen to receive Sports leadership training *All pupils taking part in lunch time activities	Key indicator 1,2 & 4	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£450 leaders to purchase equipment
Attend all sports events organised at Active Dorset PE meeting/other county/district events	*Those Pupils selected to participate at each event *PE coordinator who has to organise permissions and transportation etc	Key indicator 1, 2, 4 & 5	Festival sports opportunities provided for greater numbers of pupils. Competitive experiences provided for greater number of pupils	£4,124 (so far has been logged for cover supply) £1480 (mini bus/coach hire costs) £70 - dodgeball county championships entrance fee
Half termly inter house sports competitions 1 x football, 1 x santa dash, 1 x netball, 1 x Easter Dash, 1 x rounders 1 x School Sports Day	*All pupils who take part (everybody) *All staff to help facilitate day *PE coordinator to organise	Key indicator 1,2 4, & 5	100% of pupils engaged in 6 whole school sports activities a year and their success celebrated	£400 - cost of cover for time to set up/ facilitate/staff events
Catch up swimming sessions (year 3)	*year 3 pupils & staff *parent volunteers for walking bus *PE coordinator/office staff to organise pool hire lifeguards and swim teachers	Key indicator 1,2 & 4	Refer to swimming data on Conifers website	£1623 - pool hire + lifeguard + swim teacher 10 x 1 hr sessions (5 hours per class)
CPD for teachers/ New Curriculum purchase	*GETSET4PE CURRICULUM TRAINING *All staff for 2 hour meeting 3 times a year (run in house by PE lead)	Key indicator 3	Up to date CPD disseminated to all staff members through continuous access to online curriculum membership/staff meetings	£585 - annual subscription

<i>Windsurfing/sailing sessions (PP)</i>	<i>6 selected PP children for 6 x windsurfing and 6 x sailing sessions in Summer 2026 + 5 times windsurfing in Autumn term 2025</i>	<i>Key indicator 1 & 4</i>	<i>Maintain relationship with OTC and ASC for continuation (Bincombe to continue to share minibus & halve mini bus hire costings)</i>	<i>Autumn term minibus hire - £171 (5 x Wednesdays) Summer term minibus hire £420 (10x Wednesdays)</i>
<i>Windsurfing/sailing sessions (Wellbeing)</i>	<i>12 x selected children for windsurfing/sailing - wellbeing sessions</i>	<i>Key indicator 1 & 4</i>	<i>Maintain relationship with OTC and ASC for continuation</i>	<i>Tuesday Summer term self drive hire £700 (12 x Tuesdays)</i>
<i>Extra Curricular clubs run by Conifers staff</i>	<i>Chess club, dodgeball clubs, handball club, multi-skills club, gymnastics club, Taskmaster club</i>	<i>Key indicator 1 & 4</i>	<i>Clubs all well attended with waiting lists of children wishing to attend(targeting PP children too) refer to attendance registers</i>	<i>Termly Taskmaster subscription 150 x 2 terms purchased = £300 £2047 equipment refresh for extra-curricular clubs</i>
<i>Weymouth FC 2 x football clubs</i>	<i>1 x year ¾ mixed football for 30 kids 1 x year ⅝ mixed football for 30 kids 2 qualified coaches per session</i>	<i>Key indicator 1 & 4</i>	<i>25 students attending per session with waiting list for those who wish to + strong link to a community club maintained</i>	<i>£5,120 (Sessions on Mondays & Wednesdays every week for the year) £600 - New football goals to be purchased</i>
<i>Weymouth FC in the Community - inclusion sessions with vulnerable pupils</i>	<i>5 x vulnerable children attendance/wellbeing - 2 hours every Wednesday in Summer term</i>	<i>Key indicator 1 & 4</i>	<i>Sessions thus far going well - selected children have attended school and talked positively regarding the sessions...</i>	<i>12 x sessions in Summer term - £1020</i>

THIS YEAR'S SPORTS PREMIUM BUDGET IS £19110