

key indicators:

1. The engagement of all pupils in regular physical activity, kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. A broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Year % Sports Leaders - to continue	*Lunchtime supervisors - they need to help facilitate *Year % chosen to receive Sports leadership training *All pupils taking part in lunch time activities	Key indicator 1,2 & 4	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£400 costs for Cover of class/transportation to training +sports leader fluorescent jackets
Attend all sports events layed out in Active Dorset PE meeting	*Those Pupils selected to participate at each event *PE coordinator who has to organise permissions and transportation etc	Key indicator 1, 2 & 5	Festival sports opportunities provided for greater numbers of pupils. Competitive experiences provided for greater number of pupils	30 x whole day sports events attended - £5400 for class cover £2150 for transportation costs
Half termly inter house sports competitions 1 x football, 1 x santa dash, 1 x netball, 1 x Easter Dash, 1 x rounders 1 x School Sports Day	*All pupils who take part (everybody) *All staff to help facilitate day *PE coordinator to organise	Key indicator 1,2 4 & 5	100% of pupils engaged in 6 whole school sports activities a year and their success celebrated	£1000 - class cover to organise/ resources/ admin
Catch up swimming sessions (year 3)	*year 3 pupils & staff *parent volunteers for walking bus *PE coordinator/office staff to organise pool hire lifeguards and swim teachers	Key indicator 1,2 & 4	Refer to swimming data on Conifers website	£1250 (swim teacher + lifeguard + pool hire) -
CPD for teachers	*PLAY EXPLORE curriculum training *All staff for 2 hour meeting 3 times a year (run in house by PE lead)	Key indicator 3	Up to date CPD disseminated to all staff members	£180 class cover to attend CPD
Windsurfing sessions (PP)	6 selected PP children for 6 x windsurfing and 6 x sailing sessions in Summer 2025 + 5 times windsurfing in Autumn term 2024	Key indicator 1 & 4	Maintain relationship with OTC and ASC for continuation	£1000 (cost of transportation)

<i>Extra Curricular clubs run by Conifers staff</i>	<i>Chess club, dodgeball club, handball club, multi-skills club, skipping club & board games club</i>	<i>Key indicator 1 & 4</i>	<i>Club all well attended (targeting PP children too) refer to attendance registers</i>	<i>£400 - resources & restock of resources</i>
<i>JiuJitsu club</i>	<i>BJJ Tritan JiuJitsu from the Grandby industrial estate offer a weekly club for 20 year 5% pupils - rotate to younger year groups /different children on a 10 week cycle</i>	<i>Key indicator 1 & 4</i>	<i>Maintain relationship and establish club as a permanent feature + strong link to a community club maintained (PP/inactive children prioritised)</i>	<i>£810 - £30 per session</i>
<i>Weymouth FC 2 x football clubs</i>	<i>1 x year 3/4 mixed football for 30 kids 1 x year 5% mixed football for 30 kids 2 qualified coaches per session</i>	<i>Key indicator 1 & 4</i>	<i>Maintain relationship and establish club as a permanent feature + strong link to a community club maintained (set up as inclusive sport4all)</i>	<i>£5920 - 2 x £80 sessions per week for entire academic year</i>
<i>Eco warriors - sustainability programme at Andre Simpson Sailing Centre</i>	<i>School councillors + Teacher leading school council</i>	<i>Key Indicator 4</i>	<i>Children educated in sustainability and how to run school events in an environmentally friendly capacity</i>	<i>£770 - (120 x 7 transportation to the venue)</i>
				TOTAL = £19,280