

Conifers Primary School



PE & Sport Premium Action Plan 2021/22

Subject Leader: Ian Lyon

Total Fund carried over from last year's budget: 11,000

Total Fund for this year's budget: £19,500

Primary PE & Sport Premium Key Outcome Indicator	School Focus and planned impact on Pupils	Actions to achieve	Planned funding	Evidence & impact	Sustainability	Review and next steps
<p>Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</p> <p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Increased participation in competitive sport</p> <p>The engagement of all pupils in regular</p>	Boost Staff Confidence in PE Practice	Stormbreak Staff Meeting Nov 21	£0	<p>Staff employ Stormbreak sessions 3 times a week</p> <p>Mental health related vocabulary associated with Stormbreak evident in children and adults</p>	<p>Packs supplied detailing Stormbreak sessions</p> <p>Videos available online to support</p> <p>Monitoring of usage of Stormbreak available online but is logging usage a sustainable action to ask of the teaching staff?</p>	
		PE staff meeting Nov 21	£0	<p>Ks 2 Teachers focus on fundamentals (coordination, balance and agility) within specific sports rather than the sports themselves</p> <p>KS1 teachers focus on building fundamentals in PE sessions</p>	<p>Sustainable if staff have confidence</p> <p>Fundamentals based curriculum could be purchased, but would staff use it</p> <p>Release time for 'Team teaching' is the only way to improve sports teaching in the future or a full time Conifers PE teacher would guarantee sustainability</p>	
		Release time for PE lead to team teach PE	£120 x 12 = £1,440	Observation of sports practice during release time post team teaching	Each teacher - year 1-6 team teach once per annum/observed once per annum would be ideal so 12 afternoons per year	

<p><i>physical activity - kick starting healthy active lifestyles.</i></p>		<p>sessions with each year group</p>			<p>Lesson observation notes documented</p>	<p>(3 per term for observations (cover teacher paid by Sports Premium?))</p>	
<p><i>The profile of PE and Sport being raised across the school as a tool for whole school improvement</i></p>	<p>Increased participation in Sports Activity</p>	<p>Extra-Curricular activities run by Conifers Staff</p>	<p>£500</p>		<p>% of children participating in extracurricular sport tallied - enough to apply for Bronze award/possibly push for silver</p>	<p>Summer term Miss Boyd - Netball + one TA (£10 per session) 10 sessions = £100</p> <p>Summer term onwards - Tennis (Mr Webb) 10 sessions = £100</p> <p>Spring 2 onwards Miss Thomas + Mrs Stavrainos 2 x football club (year 3/4 and year 5/6) 15 sessions = £300</p> <p>Mr Lyon to run an Infant Multi Sports Club (Thursday) Dodgeball (Friday)</p>	
		<p>Extra-curricular activities run by external providers (tbd) Lots of phone call necessary</p>	<p>£375</p>		<p>% of children participating in extracurricular sport tallied - enough to apply for Bronze award/possibly push for silver</p>	<p>Spring 2 onwards Dance Club - £25 per session prioritising Pupil Premium children 15 sessions = £375</p> <p>Other external providers to be added as and when procured</p>	
		<p>Further WOEC sessions on a termly basis per year group?</p>	<p>Tbc once additional Summer term activities are booked and paid for</p>		<p>Photo evidence on website showing broad experiences</p> <p>Quotes from children about their experiences</p>	<p>A very positive relationship exists between WOEC and Conifers</p>	

		Swimming sessions for year 1,2,3,4 & 5 Booked for Spring & Summer term	Paid for by parental contributions		Swimming stats published on website - year on year improvement should be noticed regarding % of children able to swim	Previously, only one year group at Conifers have ever been swimming - this model of 5 year groups swimming will hopefully grow to include year 6 in the future.	
		Extra Catch up swim sessions - year 3	£1,000 For 60 kids x 10 extra sessions each		Swimming stats published on website - year on year improvement should be noticed regarding % of children able to swim	Might not be necessary once recovered from the Covid lack of swimming national problem	
		One InterHouse competition per half term (6 per year + Sports Day)	£720 release time for organisation and necessary restocking of resources		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?) Whole school football tournament a great success October 21	Sports Leaders to help organise plus PE lead to coordinate All staff inc. qualified first aiders need to be available to facilitate and support every event - it is not an opportunity for release time... If the whole school is participating then all staff must be available for sustainability	
		Reintroduce school football/netball /cricket/ rugby teams to represent the school as and when competitions recommence	£120 per afternoon/day of cover required for attendance of in school hours activities		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?) Participants at events logged on spreadsheet to achieve Bronze award/ push for silver	Reliant on parents to provide transport Networking needs to be re-established between schools for sustainability - the Active Dorset organiser for our region is currently signed off sick	
	Broaden children's experiences of Physical activities	WOEC AUT Climbing Year 1,2,3,4	Donations by parents £2,000 shortfall paid to		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?)	Maintain positive relations with WOEC for sustainability	

			WOEC Jan 2022			
		WOEC AUT Sailing/paddleboarding/climbing Year 5/6	Paid by parents		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?)	Maintain positive relations with WOEC for sustainability
		Whole class Speedstacks Set purchased For extra-curricular/ in class physical activities?	£485 per set X 2 = £960		There would now be an excellent Physical activity options during inclement weather (which doesn't involve just clearing the tabled and putting on Just Dance) and the hall is not available so children still get their allocated PE time	Staff training on usage required for sustainability Supervised usage only to maintain standards of set Extra-curricular club set up and run by enthusiastic staff member
		Further WOEC sessions on a termly basis per year group?	Sports Premium to cover any shortfall from parent contributions?		Photo evidence + school sports display celebrating events (Sports Newsletter to celebrate?)	Maintain positive relations with WOEC for sustainability
		Purchase of Outdoor Gym equipment	£7,500+ dependent on desired equipment		Supervised use of equipment for year 1-6 on a rota every lunchtime/ break time - used as reward time too?	As long as the equipment lasts and its use is promoted it has a shelf life of approximately 10 years before it would need replacing
		On site Orienteering i	£1200		Massive opportunity for an engaging physical activity to be cross curricular in all subject areas	Installation of orientation equipment at different points around school site Active learning portal Software updated to keep online elements up to date and teachers access to upload their desired teaching points to the orienteering map

Raise profile of Sport within school	New whole school PE t-shirts Red Yellow Blue Green	£2000	Children participate more readily and represent their house with pride at whole school inclusive events	<p>Liaise with local school kit suppliers for costings of school embossed t-shirts</p> <p>Available for parents to buy at suppliers</p> <p>Inform parents of changes - generic coloured t-shirts also accepted</p> <p>School embossed t-shirts available at request paid for by Sports Premium for Pupil Premium children/low income families</p>	
	Staff PE kits purchased	£3,000	<p>Teachers then model what is expected of pupils</p> <p>Modelling of expectation is key to success</p> <p>Teachers dress the part, our pupils will do too</p>	<p>PE kits purchased in a variety of sizes and repurchased as staff leave</p> <p>PE kits to be returned by staff when departing to reduce cost of sustainability</p>	
	Sports Leaders t-shirts for the extended Sports Leader team	£220	<p>Daily carousel of 3 activities per lunchtime run by SPorts Leaders and their extended team</p> <p>8 trained children (+ 5 extra year 6 + 10 year 5s trained in house to run it) (Bronze standard achieved for Sports leadership - push for silver?)</p>	Annual purchase of tops for new nominated leaders	
	Trophies for all Inter House Competitions purchased	£37.50 X 4 = £150	<p>Winners announced and celebrated</p> <p>Trophies displayed in public view at entrance to school</p>	<p>1 x Interhouse cross country shield</p> <p>1 x inter house football shield</p> <p>1 x Inter house netball shield</p> <p>1 x Sports Day shield</p> <p>Trophies engraved each year with competition winners - repurchased when no engraving space is left</p>	

		+ cost of engraving Sports Display celebrating school sport in corridor/hall			Details points tallied at each interhouse event to generate overall winners		
<p><i>Approximate total spend when all the above is implemented/completed = £21,065 (outdoor gym and sports cover costs still to be finalised) (updated March 2022)</i></p>							